FISCAL NOTE

STATE OF ALASKA Fiscal Note Number: 2006 LEGISLATIVE SESSION CSSSHB 51(FIN) Bill Version: (H) Publish Date: 4/10/06 Revision Date/Time (Note if correction): **Labor & Workforce Development** Department: **Workers' Compensation** Title: **Employer Assn for Workers' Comp Ins** RDU: Component: Workers' Compensation Sponsor: Representative Meyer Requester: **House Finance** Component Number: 344 **Expenditures/Revenues** (Thousands of Dollars) Note: Amounts do not include inflation unless otherwise noted below. FY 2008 **OPERATING EXPENDITURES** FY 2007 FY 2009 FY 2010 FY 2011 FY 2012 Personal Services Travel Contractual Supplies Equipment Land & Structures Grants & Claims Miscellaneous **TOTAL OPERATING** 0.0 0.0 0.0 0.0 0.0 0.0 **CAPITAL EXPENDITURES** CHANGE IN REVENUES (**FUND SOURCE** (Thousands of Dollars) 1002 Federal Receipts 1003 GF Match 1004 GF 1005 GF/Program Receipts 1037 GF/Mental Health 1157 Workers' Safety Account 0.0 0.0 0.0 0.0 0.0 0.0 TOTAL 0.0 0.0 0.0 0.0 0.0 0.0 Estimate of any current year (FY2006) cost: None Mark this box (X) if funding for this bill is included in the Governor's FY 2007 budget proposal: **POSITIONS** Full-time Part-time Temporary ANALYSIS: (Attach a separate page if necessary) The Committee substitute for HB 51 places regulatory oversight of the group self-insurance program in the Division of Insurance rather than the Workers' Compensation Division where it was placed in the original bill. With this change the legislation is not expected to have a financial impact on the Department of Labor and Workforce Development. Prepared by: Paul F. Lisankie, Director Phone: 465-6059 Division: **Workers' Compensation** Date/Time: 3/21/06 3:20 PM Approved by: Greg O'Claray, Commissioner Date: 3/21/2006 **Department of Labor and Workforce Development** Agency:

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